

Explanation of Variances

Explanation of significant variances (where > £100 AND > 10%)						
Box No.	This Yr	Last Yr	Diff	Diff	Explanation	Amount
	£	£	£	%		£
Box 3	1562	5234	-3672	-70.16	More grants received last year (£2946) for Capital Projects than this year (£135).	-2811
					Larger VAT refund last year (£1208) than this year (£180).	-1028
					Last year £80 received as rent from Cricket Club. None this year.	-80
					Last Year, Transitional Grant was included in Box 2 (Precept). This year it is included in Box 3.	247
					TOTAL	-3672
Box 6:	5413	3418	1995	58.37	More spent on Capital Projects, footpath restoration, (£2886) than last year (£706)	2180
					Miscellaneous small differences totalling £185	-185
					TOTAL	1995
Note						
Box2	The Spending Requirement has remained unchanged (£9500) from last year but last year this amount (entered in Box 2) included Transitional Grant.					