Quarterly Report on Payments/Receipts v Budget for Year 2017-2018

Payments to date	Salaries	Administration	Parish expenditure	Capital Projects	Chairman Allowance	Cricket Field	S137 + donations	Elections	Misc	VAT	TOTAL
BUDGET (for year)	6,619.00	2,000.00	1,100.00	0.00	230.00	80.00	450.00	0.00	100.00	150.00	**10,729.00**
End 1st Quarter	1,653.50	977.28	275.00	1.00	230.00	0.00	0.00	0.00	0.00	9.66	3,146.44
End 2nd Quarter											
End 3rd Quarter											
End 4th Quarter											

Income to date	TOTAL
BUDGET (for year)	**11,230.00**
1st Quarter	6,287.08
2nd Quarter	
3rd Quarter	
4th Quarter	