

Explanation of Variances

Explanation of significant variances (where > £100 AND > 10%)						
Box No.	This Yr £	Last Yr £	Diff £	Diff %	Explanation	Difference £
Box 3	1475	3356	-1881	-56.05	Grants received for capital projects last year total £1060, this year £100. Fund-raising last year £556, this year £108 VAT refund last year £578; this year £87.	-960 -448
					HCC Parish Lengthsman Scheme Allowance increased by £100 this year.	-491
					Allowance from HCC last year £82; none this year.	100 -82
					TOTAL	-1881
Box 6:	4687	3366	1321	39.25	Several costs increased slightly this year.	309
					Significant increase in Parish expenditure this year from £556 last year to £1,568 (for vegetation control, ditching, snow ploughing).	1012
					TOTAL	1321