

Explanation of Variances

Explanation of significant variances (where > £100 AND > 10%)						
Box No.	This Yr £	Last Yr £	Diff £	Diff %	Explanation	Amount £
Box 3	3,151	1,562	1,589	102	Annual rent (£80 p.a.) received for Cricket ground for two years, both last year + this year.	160
					Increased fund-raising this year for defibrillator and new gates (£1,632), compared to £135 last year.	1497
					Similar VAT refund (£194) to last year (£180).	14
					Reduced grant received with Precept this year (£165) compared to £247 last year.	-82
					TOTAL	1589
Box 6	6,765	5,413	1,352	25	Increased administration costs (£1,790) than last year (£1,270). This included training for new Cllrs.	520
					Election costs this year (£133) but none last year.	133
					Paid rent (£80 p.a) for cricket pitch for two years, both last year and this year.	160
					Increased expenditure on parish fabric and community this year (£772) than last year (£438).	334
					Miscellaneous small differences totalling £205.	205
					TOTAL	1352