Payments to date	Salaries	Administration	Parish expenditure	Capital Projects	Chairman Allowance	Cricket Field	S137 + donations	Elections	Misc	VAT	TOTAL
BUDGET (for year)	6,783.00	2,100.00	1,300.00	0.00	235.00	100.00	450.00	0.00	100.00	150.00	**11,218.00**
End 1st Quarter	1,695.24	1,302.15	313.20	0.00	235.00	0.00	0.00	0.00	0.00	47.64	3,593.23
End 2nd Quarter											
End 3rd Quarter											
End 4th Quarter											

Income to date	TOTAL
BUDGET (for year)	**11,370.00**
End 1st Quarter	5,306.22
End 2nd Quarter	
End 3rd Quarter	
End 4th Quarter	