## Quarterly Report on Payments/Receipts v Budget for Year 2019-2020

BUDGET (for year) 7,312 2,250 1,530 0.00 240 100.00 500 600 0.00 100.00 160 <b>12,79</b>	Payments to lake	<b>Salaries</b>	Administration		Jule Capital Projects	Chairman Alder	ance Cidet held	5331 × donation	Elections	Biroadband Sched	Miscella Equis	Jai .	TOTAL
End 2nd Quarter End 4th Quarter End 4th Quarter  BUDGET (for year) 11,860 End 1st Quarter 113,160 End 2nd Quarter End 3rd Quarter End 4th Quarter	BUDGET (for year)			1,530	-	240	100.00	500	600	0.00	100.00	160	12,792
End 3rd Quarter  End 4th Quarter  BUDGET (for year)  11,860  End 1st Quarter  113,160  End 2nd Quarter  End 3rd Quarter  End 3rd Quarter  End 4th Quarter	End 1st Quarter	1,836	1,258	75	1,450	240	0	0	0	106,698	64	16	111,638
End 4th Quarter  BUDGET (for year) 11,860 End 1st Quarter 113,160 End 2nd Quarter End 3rd Quarter End 4th Quarter End 5rd Quarter End 5rd Quarter End 5rd Quarter End 4th Quarter	End 2nd Quarter												
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End 1st Quarter  End 2nd Quarter  End 3rd Quarter  End 4th Quarter  Note 1: No figure was allocated for Broadband Scheme in 2019-20120 Budget sincethere was no certainty that it would proceed and, if it did, it would be funded totally by donations from parishioners.	Income to date	TOTAL											
End 2nd Quarter  End 3rd Quarter  End 4th Quarter  End 4th Quarter  Note 1: No figure was allocated for Broadband Scheme in 2019-20120 Budget sincethere was no certainty that it would proceed and, if it did, it would be funded totally by donations from parishioners.	BUDGET (for year)	11,860											
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Total amount donated (£106,698) equalled amount paid to HCC.	Note 1: No figure was alloc	cated for Broadl	band Scheme in	n 2019-20120	  Budget sincethe	ere was no cer	tainty that it w	ould proceed a	and, if it did, it	would be funde	d totally by dona	tions from pa	arishioners.
	Total amoun	t donated (£106	5,698) equalled	l amount paid t	o HCC.								
Note 2: Similarly no figure is budgeted for Capital Projects since these are (often) not predictable and funding is usually sought from external sources when the need arises.	Note 2: Similarly no figure is budgeted for Capital Projects since these are (often) not predictable and funding is usually sought from external sources when the need arises.  Funding to cover donation to Minstead Community Shop pr (£1,450) had been received in previous financial year.												