Quarterly Report on Payments/Receipts v Budget for Year 2021-2022

Payments to date	Salaries	Administra	Parish exp	anditure Capital Proj	gets chairnan f	Cricke triel	, d	tiections	Miscellane	jous Vai	TOTAL
BUDGET (for year)	7,761	2,295	1,591	0	250	1,200	500	0	100	160	13,858
End 1st Quarter	1,343	1,148	0	0	0	0	0	0	0	5	2,495
End 2nd Quarter		,									0
End 3rd Quarter											0
End 4th Quarter											0
			7								
Income to date											
Inco.	TOTAL										
BUDGET (for year)	13,410										
BUDGET (for year) End 1st Quarter			Includes NF	-DC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter End 3rd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter End 3rd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter End 3rd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter End 3rd Quarter	13,410		Includes NF	FDC Business	Grant £800	00 (unbudge	ted)				
BUDGET (for year) End 1st Quarter End 2nd Quarter End 3rd Quarter	13,410 15,020										