Quarterly Report on Payments/Receipts v Budget for Year 2022-2023

Payments to date	Salaries	Administra	Parish exp	and ture Capital Pro	Jet's Chairnan I	Cicket tie	,d 5737×dof	ations	Miscellane	jous 5	TOTAL
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BUDGET (for year)	6,760	2,387	1,040	0	250	1,200	1,000	0	100	160	12,897
End 1st Quarter	1,641	1,968	27	0	0	0	750	0	78	108	4,571
End 2nd Quarter											0
End 3rd Quarter											0
End 4th Quarter											0
Income to date	TOTAL										
BUDGET (for year)	14,460										
End 1st Quarter	7,460										
End 2nd Quarter											
End 3rd Quarter											
End 4th Quarter											
Note: no figure is budgete	ed for Capital Pr	ojects since th	ese are (often)	not predictabl	le and funding	is usually soug	ht from externa	al sources whe	n the need aris	es.	