Paymentstodate	Salaries	Administra	Parish exp	enditure Capital Pro	Dects Chairmann	NIONance Cicketfield	.d 5131×00	Bions tections	Miscellans	2015	184
23 <sup>1</sup>	Salio	Adm	Part	(3 <sup>8)</sup>	Cho.	Crit.	53	fler	Mise	VAT	TOTAL
BUDGET (for year)	6,760	2,387	1,040	0	250	1,200	1,000	0	100	160	12,897
End 1st Quarter	1,641	1,968	27	0	0	0	750	0	78	108	4,571
End 2nd Quarter	3,328	3,402	27	0	0	165	755	0	203	209	8,088
End 3rd Quarter											0
End 4th Quarter											0
Incometodate	TOTAL										
BUDGET (for year)	14,460										
End 1st Quarter	7,460										
End 2nd Quarter	13,460										
End 3rd Quarter											
End 4th Quarter											
Note: no figure is budgete	d for Capital Pr	ojects since th	ese are (often)	not predictabl	e and funding	is usually soug	ht from extern	al sources whe	n the need aris	ses.	