Payments to date	Salaries	Administra	parish exp	capital Pro	Sects Chairman	Nowance Cicket field	1.0 51.31 × 005	tections	Niscellans	20US VAT	TOTAL
BUDGET (for year)	6,760	2,387	1,040	0	250	1,200	1,000	0	100	160	12,897
End 1st Quarter	1,641	1,973	27	0	0	0	750	0	78	109	4,577
End 2nd Quarter	3,328	3,407	27	0	0	165	755	0	203	210	8,094
End 3rd Quarter	5,014	3,633	467	0	250	165	1,335	0	291	341	11,496
End 4th Quarter											0
Incometodate	TOTAL										
BUDGET (for year)	14,460										
End 1st Quarter	7,460										
End 2nd Quarter	13,460										
End 3rd Quarter	13,768										
End 4th Quarter											
Note: no figure is budgete	d for Capital Pr	ojects since th	ese are (often)	not predictabl	e and funding	is usually soug	ht from extern	al sources whe	n the need aris	ses.	