Paymentstodate	Salaries	Administra	Parish exp	enditure capital pro	Dects Chairman	NIONance Cicketfie	5131×00	ations tections	Miscellane	20US VIAT	TOTAL
BUDGET (for year)	6,760	2,387	1,040	0	250	1,200	1,000	0	100	160	12,897
End 1st Quarter	1,641	1,973	27	0	0	0	750	0	78	109	4,577
End 2nd Quarter	3,328	3,407	27	0	0	165	755	0	203	210	8,094
End 3rd Quarter	5,014	3,633	467	0	250	165	1,335	0	291	341	11,496
End 4th Quarter	6,701	4,353	467	583	250	165	1,335	0	291	480	14,625
Incometodate	TOTAL										
BUDGET (for year)	14,460										
End 1st Quarter	7,460										
End 2nd Quarter	13,460										
End 3rd Quarter	13,768										
End 4th Quarter	13,768										
Note: no figure is budgeted for Capital Projects since these are (often) not predictable and funding is usually sought from external sources when the need arises.											