

## MINSTEAD PARISH COUNCIL BUDGET

	APPROVED <b>2025/26</b> BUDGET	APPROVED <b>2026-27</b> BUDGET
	£	£
<b>Payments</b>		
Staff salaries gross	8,700.00	10,000.00
Staff expenses and training (mileage, wfh , tax and NI)	480.00	577.00
Communications, website	300.00	400.00
Election Expenses	100.00	100.00
Insurance	1,500.00	1,200.00
Subscriptions	560.00	500.00
Audit and professional	556.00	995.00
Admin - Room Hire for meetings, ink, sundries	700.00	400.00
Outside spaces	1,000.00	1,200.00
Annual Parish Meeting refreshments	30.00	30.00
S137 Church, flower show, fete, RBL wreath	1,500.00	1,585.00
Miscellaneous - defibrillator, xmas lights and chair allowance	375.00	430.00
<b>Gross Payments</b>	<b>15,801.00</b>	<b>17,417.00</b>
<b>Receipts</b>		
Precept	16,700.00	17,368.00
VAT reclaim from previous year	361.02	2,704.29
NFDC grant	0.00	
Lengthsman scheme	1,100.00	1,100.00
Other	0.00	0.00
<b>Gross Receipts</b>	<b>18,161.02</b>	<b>21,172.29</b>
BAND D contribution to Precept £pa	43.49	45.02

